

WORKSHOP AGENDA

- Philosophy
- Background
- 2016 Budget (YTD)
- Future
- Revenue Streams
- Challenges
 - Staffing
 - EMS Response
 - Facilities/Apparatus/Vehicles
- Programs
 - Cadet Program
 - EMS
 - Marine Program
 - Prevention
 - Public Education
 - Technical Rescue Team (TRT)
 - Volunteer Program
 - Wildland
- Strategic Planning
- Next Steps