



**CLARK COUNTY FIRE & RESCUE
RESOLUTION NO. 151124-2**

A RESOLUTION ADOPTING THE 2016 BUDGET

WHEREAS, the annual revenue budget for Clark County Fire & Rescue for calendar year 2016 has been presented to and reviewed by the Board of Commissioners at an open public meeting held on November 10, 2015; and

WHEREAS, the Clark County Assessor has notified the District that the taxable assessed valuation of real properties lying within the boundaries of Clark County Fire & Rescue as of November 10, 2015 is estimated to be \$3,780,620,902; and

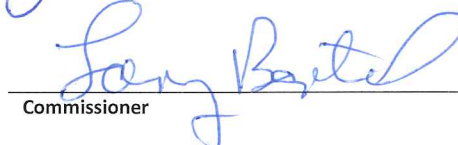
WHEREAS, the attached *2016 Proposed Budget Changes dated November 23, 2015* (by reference made a part of this resolution) be hereby adopted as the budget(s) of Clark County Fire & Rescue for the calendar year 2016.


ADOPTED by the Clark County Fire & Rescue Board of Commissioners in Ridgefield, Washington, at a regular meeting of said Board on the 24th day of November, 2015 the following Commissioners being present and voting.

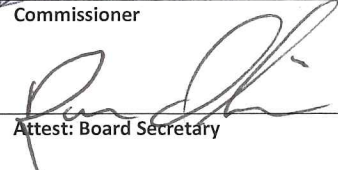

Board Chair


Board Vice Chair


Commissioner


Commissioner


Commissioner


Attest: Board Secretary

2016 PROPOSED BUDGET CHANGES

Clark County Fire & Rescue
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028 General Fund

Revenues	Original	Proposed	Difference	0.0%	Remarks
308 Beginning Balances	0.00	1,603,750.00	1,603,750.00	0.0%	
310 Taxes	0.00	5,704,950.00	5,704,950.00	0.0%	
330 State Generated Revenues	0.00	5,850.00	5,850.00	0.0%	
331 Federal Direct Grants	0.00	224,450.00	224,450.00	0.0%	
340 Charges For Services	0.00	1,125,950.00	1,125,950.00	0.0%	
360 Misc Revenues	0.00	44,150.00	44,150.00	0.0%	
380 Non Revenues	0.00	0.00	0.00	0.0%	
390 Other Revenues	0.00	20,450.00	20,450.00	0.0%	
397 Interfund Transfers	0.00	5,800.00	5,800.00	0.0%	
340 Charges For Services	0.00	122,000.00	122,000.00	0.0%	
360 Misc Revenues	0.00	900.00	900.00	0.0%	
214 Wildland Operations	0.00	122,900.00	122,900.00	0.0%	
330 State Generated Revenues	0.00	13,800.00	13,800.00	0.0%	
340 Charges For Services	0.00	87,300.00	87,300.00	0.0%	
420 Cadet Program	0.00	101,100.00	101,100.00	0.0%	
330 State Generated Revenues	0.00	1,800.00	1,800.00	0.0%	
340 Charges For Services	0.00	2,500.00	2,500.00	0.0%	
450 Training	0.00	4,300.00	4,300.00	0.0%	

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028 General Fund

Revenues	Original	Proposed	Difference	0.0%	Remarks
Fund Revenues:	0.00	8,963,650.00	8,963,650.00	0.0%	
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Expenditures	Original	Proposed	Difference	0.0%	Remarks
580 Non Expenditures	0.00	0.00	0.00	0.0%	
010 Wages	0.00	445,750.00	445,750.00	0.0%	
020 Benefits	0.00	126,100.00	126,100.00	0.0%	
030 Supplies	0.00	12,900.00	12,900.00	0.0%	
040 Services	0.00	50,000.00	50,000.00	0.0%	
050 Inter Agency Transfer	0.00	20,000.00	20,000.00	0.0%	
522 Fire & Emergency Services	0.00	654,750.00	654,750.00	0.0%	
100 Admin	0.00	654,750.00	654,750.00	0.0%	
010 Wages	0.00	19,950.00	19,950.00	0.0%	
030 Supplies	0.00	600.00	600.00	0.0%	
040 Services	0.00	18,850.00	18,850.00	0.0%	
050 Inter Agency Transfer	0.00	2,000.00	2,000.00	0.0%	
522 Fire & Emergency Services	0.00	41,400.00	41,400.00	0.0%	
110 Board	0.00	41,400.00	41,400.00	0.0%	
010 Wages	0.00	4,045,450.00	4,045,450.00	0.0%	
020 Benefits	0.00	1,245,650.00	1,245,650.00	0.0%	
030 Supplies	0.00	109,650.00	109,650.00	0.0%	
040 Services	0.00	328,600.00	328,600.00	0.0%	
522 Fire & Emergency Services	0.00	5,729,350.00	5,729,350.00	0.0%	
200 Operations	0.00	5,729,350.00	5,729,350.00	0.0%	
030 Supplies	0.00	800.00	800.00	0.0%	
040 Services	0.00	1,000.00	1,000.00	0.0%	
522 Fire & Emergency Services	0.00	1,800.00	1,800.00	0.0%	
201 UTV Ops	0.00	1,800.00	1,800.00	0.0%	
030 Supplies	0.00	12,850.00	12,850.00	0.0%	
040 Services	0.00	25,050.00	25,050.00	0.0%	

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028 General Fund

Expenditures	Original	Proposed	Difference	0.0%	Remarks
522 Fire & Emergency Services					
522 Fire & Emergency Services	0.00	37,900.00	37,900.00	0.0%	
202 EMS Ops	0.00	37,900.00	37,900.00	0.0%	
010 Wages	0.00	1,100.00	1,100.00	0.0%	
020 Benefits	0.00	100.00	100.00	0.0%	
030 Supplies	0.00	6,250.00	6,250.00	0.0%	
040 Services	0.00	12,200.00	12,200.00	0.0%	
522 Fire & Emergency Services	0.00	19,650.00	19,650.00	0.0%	
203 Marine Program	0.00	19,650.00	19,650.00	0.0%	
010 Wages	0.00	2,000.00	2,000.00	0.0%	
020 Benefits	0.00	150.00	150.00	0.0%	
030 Supplies	0.00	800.00	800.00	0.0%	
522 Fire & Emergency Services	0.00	2,950.00	2,950.00	0.0%	
204 TRT Ops	0.00	2,950.00	2,950.00	0.0%	
010 Wages	0.00	39,850.00	39,850.00	0.0%	
020 Benefits	0.00	12,450.00	12,450.00	0.0%	
030 Supplies	0.00	120,000.00	120,000.00	0.0%	
040 Services	0.00	17,100.00	17,100.00	0.0%	
522 Fire & Emergency Services	0.00	189,400.00	189,400.00	0.0%	
212 Volunteer Program	0.00	189,400.00	189,400.00	0.0%	
010 Wages	0.00	93,000.00	93,000.00	0.0%	
020 Benefits	0.00	8,500.00	8,500.00	0.0%	
030 Supplies	0.00	2,900.00	2,900.00	0.0%	
040 Services	0.00	2,600.00	2,600.00	0.0%	
522 Fire & Emergency Services	0.00	107,000.00	107,000.00	0.0%	
214 Wildland Operations	0.00	107,000.00	107,000.00	0.0%	
010 Wages	0.00	123,300.00	123,300.00	0.0%	
020 Benefits	0.00	31,950.00	31,950.00	0.0%	

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028 General Fund

Expenditures	Original	Proposed	Difference	0.0%	Remarks
522 Fire & Emergency Services					
030 Supplies	0.00	1,900.00	1,900.00	0.0%	
040 Services	0.00	1,100.00	1,100.00	0.0%	
522 Fire & Emergency Services	0.00	158,250.00	158,250.00	0.0%	
300 Prevention					
030 Supplies	0.00	300.00	300.00	0.0%	
040 Services	0.00	6,100.00	6,100.00	0.0%	
522 Fire & Emergency Services	0.00	6,400.00	6,400.00	0.0%	
301 Pub Ed					
010 Wages	0.00	65,000.00	65,000.00	0.0%	
020 Benefits	0.00	8,700.00	8,700.00	0.0%	
030 Supplies	0.00	10,550.00	10,550.00	0.0%	
040 Services	0.00	16,850.00	16,850.00	0.0%	
522 Fire & Emergency Services	0.00	101,100.00	101,100.00	0.0%	
420 Cadet Program					
010 Wages	0.00	4,000.00	4,000.00	0.0%	
020 Benefits	0.00	350.00	350.00	0.0%	
030 Supplies	0.00	4,200.00	4,200.00	0.0%	
040 Services	0.00	36,950.00	36,950.00	0.0%	
522 Fire & Emergency Services	0.00	45,500.00	45,500.00	0.0%	
450 Training					
010 Wages	0.00	8,000.00	8,000.00	0.0%	
020 Benefits	0.00	1,500.00	1,500.00	0.0%	
030 Supplies	0.00	2,700.00	2,700.00	0.0%	
040 Services	0.00	5,000.00	5,000.00	0.0%	
522 Fire & Emergency Services	0.00	17,200.00	17,200.00	0.0%	
451 EMS Training					
010 Wages	0.00	15,000.00	15,000.00	0.0%	

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028 General Fund

Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
020 Benefits	0.00	1,000.00	1,000.00	0.0%
030 Supplies	0.00	29,000.00	29,000.00	0.0%
040 Services	0.00	157,300.00	157,300.00	0.0%
522 Fire & Emergency Services	0.00	202,300.00	202,300.00	0.0%
501 Facilities	0.00	202,300.00	202,300.00	0.0%
592 Debt Service - Interest & Fees	0.00	850.00	850.00	0.0%
592 Debt Service - Interest/Fees	0.00	850.00	850.00	0.0%
594 Capital Expenditures	0.00	40,000.00	40,000.00	0.0%
594 Capital Expense	0.00	40,000.00	40,000.00	0.0%
597 Interfund Transfers	0.00	381,300.00	381,300.00	0.0%
597 Inter Fund Transfer	0.00	381,300.00	381,300.00	0.0%
999 Ending Balance	0.00	1,226,550.00	1,226,550.00	0.0%
999 Ending Balance	0.00	1,226,550.00	1,226,550.00	0.0%
Fund Expenditures:	0.00	8,963,650.00	8,963,650.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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Fund Totals

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Fund	Revenues				Expenditures			
	Original	Proposed	Difference		Original	Proposed	Difference	
028 General Fund	0.00	8,963,650.00	8,963,650.00	0.0%	0.00	8,963,650.00	(8,963,650.00)	0.0%
Excess/(Deficit):	0.00	8,963,650.00	8,963,650.00	0.0%	0.00	8,963,650.00	8,963,650.00	0.0%

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Revenues	Original	Proposed	Difference	0.0%	Remarks
154 FFFB					
308 Beginning Balances					
308 10 00 015 Beginning Cash - FFFB Reserved	0.00	500.00	500.00	0.0%	
308 Beginning Balances	0.00	500.00	500.00	0.0%	
340 Charges For Services					
342 21 01 015 Clark County (59%)	0.00	44,900.00	44,900.00	0.0%	
342 21 12 015 Clark 6 (60% Of 41%)	0.00	133,450.00	133,450.00	0.0%	
340 Charges For Services	0.00	178,350.00	178,350.00	0.0%	
360 Misc Revenues					
361 11 00 015 Interest - Fund 154	0.00	50.00	50.00	0.0%	
360 Misc Revenues	0.00	50.00	50.00	0.0%	
390 Other Revenues					
395 10 00 015 FFFB - Sale Of Assets	0.00	3,000.00	3,000.00	0.0%	
395 20 00 015 FFFB - Insurance Recoveries	0.00	500.00	500.00	0.0%	
390 Other Revenues	0.00	3,500.00	3,500.00	0.0%	
397 Interfund Transfers					
397 00 00 015 CCFR (40% Of 41%)	0.00	88,950.00	88,950.00	0.0%	
397 Interfund Transfers	0.00	88,950.00	88,950.00	0.0%	
Fund Revenues:	0.00	271,350.00	271,350.00	0.0%	
Expenditures					
597 Interfund Transfers					
597 22 54 028 Transfer to Fund 6228	0.00	0.00	0.00	0.0%	
597 Interfund Transfers	0.00	0.00	0.00	0.0%	
100 Admin					

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Expenditures	Original	Proposed	Difference	0.0%	Remarks
154 FFFB					
522 Fire & Emergency Services					
522 10 40 015 FFFB - Legal Fees	0.00	250.00	250.00	0.0%	
522 10 41 015 FFFB - Consulting Services	0.00	200.00	200.00	0.0%	
522 10 42 015 FFFB - Postage	0.00	50.00	50.00	0.0%	
040 Services	0.00	500.00	500.00	0.0%	
522 10 51 015 SAO - Audit Services (FFFB)	0.00	500.00	500.00	0.0%	
050 Inter Agency Transfer	0.00	500.00	500.00	0.0%	
522 Fire & Emergency Services	0.00	1,000.00	1,000.00	0.0%	
100 Admin	0.00	1,000.00	1,000.00	0.0%	

200 Operations

522 Fire & Emergency Services					
522 20 30 015 FFFB Ops - Expendables	0.00	500.00	500.00	0.0%	
522 20 31 015 FFFB Ops - Maps/Books	0.00	100.00	100.00	0.0%	
522 20 34 015 FFFB Ops - Equip < \$5K	0.00	4,000.00	4,000.00	0.0%	
522 20 36 015 FFFB Ops - Fuel/Oil	0.00	3,500.00	3,500.00	0.0%	
522 20 37 015 FFFB Ops - Computer Supply	0.00	500.00	500.00	0.0%	
522 20 39 015 FFFB Ops - Misc Parts	0.00	250.00	250.00	0.0%	
522 60 34 015 FFFB Ops - Vehicle Parts/Supply	0.00	150.00	150.00	0.0%	
030 Supplies	0.00	9,000.00	9,000.00	0.0%	
522 20 41 015 FFFB Ops - Equip Testing/Maint	0.00	4,000.00	4,000.00	0.0%	
522 20 44 015 FFFB Ops - Pager/Cell	0.00	500.00	500.00	0.0%	
522 20 45 015 FFFB Ops - Radio Repair/Maint	0.00	500.00	500.00	0.0%	
522 20 46 015 FFFB Ops - Equip Ins	0.00	850.00	850.00	0.0%	
522 20 47 015 FFFB Ops - Medical Waste	0.00	200.00	200.00	0.0%	
522 20 49 015 FFFB Ops - Fees/Taxes/Permits	0.00	0.00	0.00	0.0%	
522 20 51 015 FFFB Ops - Dispatch (CRESA)	0.00	3,100.00	3,100.00	0.0%	
522 60 47 015 FFFB Ops - Vehicle Repair/Maint (Insu	0.00	1,000.00	1,000.00	0.0%	
522 60 48 015 FFFB Ops - Vehicle Repair/Maint	0.00	6,500.00	6,500.00	0.0%	
040 Services	0.00	16,650.00	16,650.00	0.0%	

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Expenditures	Original	Proposed	Difference	0.0%	Remarks
154 FFFB					
522 Fire & Emergency Services					
522 Fire & Emergency Services	0.00	25,650.00	25,650.00	0.0%	
200 Operations	0.00	25,650.00	25,650.00	0.0%	
202 EMS Ops					
522 Fire & Emergency Services					
522 20 32 015 FFFB EMS Ops - Drugs	0.00	50.00	50.00	0.0%	
522 20 33 015 FFFB EMS Ops - Expendables	0.00	500.00	500.00	0.0%	
030 Supplies	0.00	550.00	550.00	0.0%	
522 Fire & Emergency Services	0.00	550.00	550.00	0.0%	
202 EMS Ops	0.00	550.00	550.00	0.0%	
501 Facilities					
522 Fire & Emergency Services					
522 50 32 015 St151 - Cleaning Supply	0.00	500.00	500.00	0.0%	
522 50 33 015 St151 - Bldg Supply	0.00	500.00	500.00	0.0%	
522 50 33 016 St151 - SHARED Bldg Supply	0.00	500.00	500.00	0.0%	
522 50 34 015 St151 - FFFB Equip < \$5K	0.00	2,000.00	2,000.00	0.0%	
522 50 34 016 St151 - SHARED Equip < \$5K	0.00	1,000.00	1,000.00	0.0%	
522 50 36 015 St151 - Generator Fuel	0.00	600.00	600.00	0.0%	
030 Supplies	0.00	5,100.00	5,100.00	0.0%	
522 50 40 015 St151 - IT Services	0.00	1,500.00	1,500.00	0.0%	
522 50 40 016 St151 - SHARED Pro Services	0.00	3,500.00	3,500.00	0.0%	
522 50 41 016 St151 - SHARED Alarm Monitoring	0.00	600.00	600.00	0.0%	
522 50 42 016 St151 - SHARED Bldg Maint	0.00	5,000.00	5,000.00	0.0%	
522 50 44 015 St151 - Lease (41% Of \$3250 & Bond)	0.00	154,250.00	154,250.00	0.0%	
522 50 45 015 St151 - Phone/TV/Internet	0.00	2,800.00	2,800.00	0.0%	
522 50 46 016 St151 - SHARED Bldg Ins	0.00	5,100.00	5,100.00	0.0%	
522 50 47 016 St151 - SHARED Utilities	0.00	24,500.00	24,500.00	0.0%	
522 50 48 015 St151 - Facility Repair/Maint	0.00	500.00	500.00	0.0%	

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154 FFFB				
Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
522 50 48 016 St151 - SHARED HVAC Maint	0.00	3,500.00	3,500.00	0.0%
522 50 49 016 St151 - SHARED Facility Fees	0.00	1,700.00	1,700.00	0.0%
040 Services	0.00	202,950.00	202,950.00	0.0%
522 50 51 017 St151 - SHARED Inspections	0.00	100.00	100.00	0.0%
050 Inter Agency Transfer	0.00	100.00	100.00	0.0%
522 Fire & Emergency Services	0.00	208,150.00	208,150.00	0.0%
501 Facilities	0.00	208,150.00	208,150.00	0.0%
594 Capital Expense				
594 Capital Expenditures				
594 22 60 015 St151 Furniture & Fixtures	0.00	0.00	0.00	0.0%
594 22 67 016 St151 SHARED Bldg Improvements	0.00	30,000.00	30,000.00	0.0%
594 Capital Expenditures	0.00	30,000.00	30,000.00	0.0%
594 Capital Expense	0.00	30,000.00	30,000.00	0.0%
999 Ending Balance				
999 Ending Balance				
508 10 00 015 Ending Cash - FFFB Reserved	0.00	6,000.00	6,000.00	0.0%
999 Ending Balance	0.00	6,000.00	6,000.00	0.0%
999 Ending Balance	0.00	6,000.00	6,000.00	0.0%
Fund Expenditures:	0.00	271,350.00	271,350.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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220 Bond Fund - 11

Revenues	Original	Proposed	Difference	Remarks
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308 Beginning Balances

308 10 02 020 Beginning Cash - Bond 220 Reserved	0.00	0.00	0.00	0.0%
308 Beginning Balances	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 020 Transfer In - Fund 6228	0.00	292,350.00	292,350.00	0.0%
397 Interfund Transfers	0.00	292,350.00	292,350.00	0.0%

Fund Revenues: 0.00 292,350.00 292,350.00 0.0%

Expenditures	Original	Proposed	Difference	Remarks
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591 Debt Service - Principal

591 Debt Service - Principal

591 22 70 013 NV Principal - 2013-Sep03 LTGO	0.00	235,000.00	235,000.00	0.0%
591 Debt Service - Principal	0.00	235,000.00	235,000.00	0.0%
591 Debt Service - Principal	0.00	235,000.00	235,000.00	0.0%

592 Debt Service - Interest/Fees

592 Debt Service - Interest & Fees

592 22 80 013 NW Interest - 2013-Sep03 LTGO	0.00	57,350.00	57,350.00	0.0%
592 Debt Service - Interest & Fees	0.00	57,350.00	57,350.00	0.0%
592 Debt Service - Interest/Fees	0.00	57,350.00	57,350.00	0.0%

597 Inter Fund Transfer

597 Interfund Transfers

597 22 55 228 Transfer Out - Fund 6228	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

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220 Bond Fund - 11

Expenditures	Original	Proposed	Difference	0.0%	Remarks
597 Inter Fund Transfer	0.00	0.00	0.00	0.0%	
999 Ending Balance					
999 Ending Balance					
508 10 00 020 Ending Cash - Bond 220 Reserved	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	292,350.00	292,350.00	0.0%	
Fund Excess/(Deficit):	0.00	0.00			

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222 Bond Fund - 12

Revenues	Original	Proposed	Difference	0.0%	Remarks
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308 Beginning Balances

308 10 02 022 Beginning Cash - Bond 222 Reserved	0.00	11,000.00	11,000.00	0.0%	
308 Beginning Balances	0.00	11,000.00	11,000.00	0.0%	

310 Taxes

311 10 00 022 Property Taxes	0.00	288,050.00	288,050.00	0.0%	
311 10 12 022 Admin Refund	0.00	0.00	0.00	0.0%	
311 10 22 022 Land Use Tax	0.00	0.00	0.00	0.0%	
317 40 00 022 Timber Tax	0.00	100.00	100.00	0.0%	
332 15 60 022 Federal In Lieu Taxes	0.00	400.00	400.00	0.0%	
310 Taxes	0.00	288,550.00	288,550.00	0.0%	

360 Misc Revenues

361 11 00 022 Interest - Fund 222	0.00	150.00	150.00	0.0%	
360 Misc Revenues	0.00	150.00	150.00	0.0%	

Fund Revenues: 0.00 299,700.00 299,700.00 0.0%

Expenditures	Original	Proposed	Difference	0.0%	Remarks
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591 Debt Service - Principal

591 Debt Service - Principal

591 22 70 000 V Principal - 2005R	0.00	230,000.00	230,000.00	0.0%	
591 Debt Service - Principal	0.00	230,000.00	230,000.00	0.0%	
591 Debt Service - Principal	0.00	230,000.00	230,000.00	0.0%	

592 Debt Service - Interest/Fees

592 Debt Service - Interest & Fees

592 22 80 000 V Interest - 2005R	0.00	58,300.00	58,300.00	0.0%	
592 Debt Service - Interest & Fees	0.00	58,300.00	58,300.00	0.0%	

2016 PROPOSED BUDGET CHANGES

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222 Bond Fund - 12

Expenditures	Original	Proposed	Difference	0.0%	Remarks
592 Debt Service - Interest/Fees	0.00	58,300.00	58,300.00	0.0%	
597 Inter Fund Transfer					
597 Interfund Transfers					
597 22 55 028 Transfer to Fund 6228	0.00	400.00	400.00	0.0%	
597 Interfund Transfers	0.00	400.00	400.00	0.0%	
597 Inter Fund Transfer	0.00	400.00	400.00	0.0%	
999 Ending Balance					
999 Ending Balance					
508 10 00 022 Ending Cash - Bond 222 Reserved	0.00	11,000.00	11,000.00	0.0%	
999 Ending Balance	0.00	11,000.00	11,000.00	0.0%	
999 Ending Balance	0.00	11,000.00	11,000.00	0.0%	
Fund Expenditures:	0.00	299,700.00	299,700.00	0.0%	
Fund Excess/(Deficit):	0.00	0.00			